



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TUN10  
Period : July-Sep (2016)  
Selected Project Id : 00088185  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00088185 A Court of Accounts making a d	Period :	July-Sep (2016)
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTES
	Location :	Tunisia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY04 (Edit, publish & diff. str.plan)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	3,582.25	0.00	3,582.25
74210 - Printing and Publications	0.00	7,988.95	0.00	7,988.95
75105 - Facilities & Admin - Implement	0.00	286.58	0.00	286.58
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,857.78</b>	<b>0.00</b>	<b>11,857.78</b>

**Total for Activity ACTIVITY04** 0.00 11,857.78 0.00 11,857.78

Activity : ACTIVITY10 (Design & implement information)

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	27,135.51	0.00	27,135.51
74520 - Storage	0.00	512.59	0.00	512.59
75105 - Facilities & Admin - Implement	0.00	2,211.85	0.00	2,211.85
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>29,859.95</b>	<b>0.00</b>	<b>29,859.95</b>

**Total for Activity ACTIVITY10** 0.00 29,859.95 0.00 29,859.95

Activity : ACTIVITY7 (Stakeholder perception survey)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	6,178.41	0.00	6,178.41
75105 - Facilities & Admin - Implement	0.00	494.27	0.00	494.27
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,672.68</b>	<b>0.00</b>	<b>6,672.68</b>

**Total for Activity ACTIVITY7** 0.00 6,672.68 0.00 6,672.68

Activity : ACTIVITY8 (Workshop preliminary results o)

Fund : 30000 (PROGRAMME COST SHARING)

73310 - Maint & Licencing of Software	0.00	26,685.74	0.00	26,685.74
75105 - Facilities & Admin - Implement	0.00	2,134.86	0.00	2,134.86





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	Impl. Partner :	03078 COUR DES COMPTES		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	28,820.60	0.00	28,820.60
Total for Activity ACTIVITY8	0.00	28,820.60	0.00	28,820.60
Total for Output : 00094953	0.00	77,211.01	0.00	77,211.01
<b>Project Total :</b>	<b>0.00</b>	<b>77,211.01</b>	<b>0.00</b>	<b>77,211.01</b>

Signed By :

*Melou Had Zouari*

Date :

*5/10/2016*

Signed By :

Date :



*[Handwritten mark]*



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Project Id : ALL Output # : ALL	Period : July-Sep (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
47404 - Tunisia - Dem. Governance	0.00	77,211.01	0.00	77,211.01

